

The Annual Budget for Shinfield Parish Council for the

2020/21 Financial Year

The Council Tax Demand shows a sum being collected by Wokingham Borough Council on behalf of the Parish. Amounts will vary according to the banding of the house residents live in.

The total amount being collected for the Parish for 2020/21 is £459,100, an increase of 11% over last year. However due to the increase in the number of properties, there is no change to the amount charged to residents.

A	B	C	D	E	F	G	H
£48.61	£56.72	£64.82	£72.92	£89.12	£105.33	£121.53	£145.84

The Parish is growing rapidly and the budget reflects the growth in size and density of the area and the demand on services that brings. The number of Band D equivalent properties has increased this year by 639 compared to the previous year which was an increase of 285.

Shinfield Parish Council Budget Details 2020/21						
2019/20				2020/21		
Income	Expenditure	Net Expenditure	Committee	Income	Expenditure	Net Expenditure
£	£	£		£	£	£
0	22,000	22,000	Development Board	0	23,300	23,300
14,300	161,200	146,900	Finance and General Purposes	12,800	223,750	210,950
0	50,200	50,200	Planning and Highways	0	51,400	51,400
40,200	233,600	193,400	Recreation and Amenities	61,600	235,050	173,450
54,500	467,000	412,500		74,400	533,500	459,100

***The table below shows more detail on where the money will be spent in 2020/21**

Development Board	
Development of New Community Facilities	
	22,000
Former RBL Site	
	1,300
New Community Centre	
	0
	23,300

Finance and General Purposes	
Communications	
	17,700
Parish Council Operating Costs	
	181,250
Sinking Fund for Future Major Asset Repairs	
	12,000
	210,950

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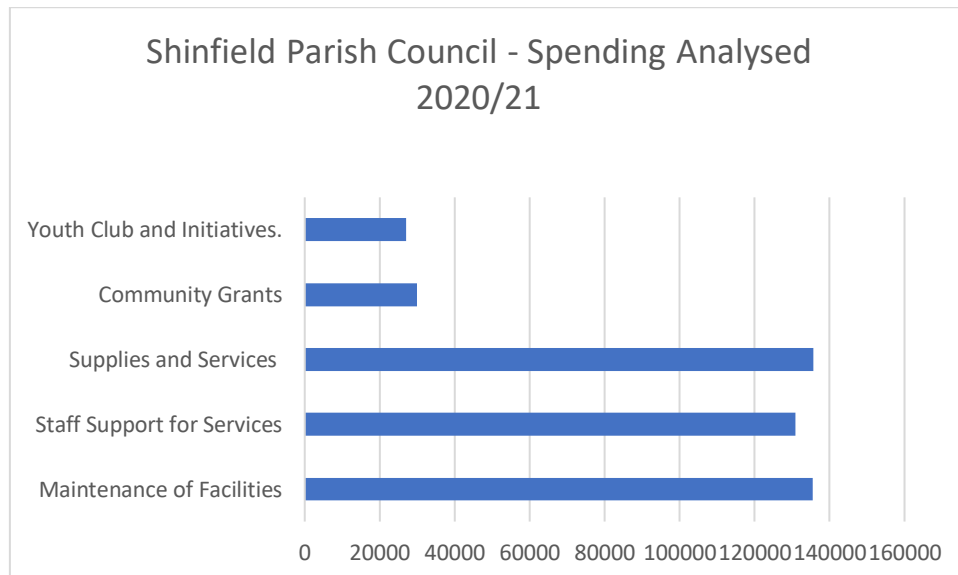
Planning and Highways

Planning Reviews and Appeals	47,300
Street Lighting Maintenance and Repairs	4,100
	<u>51,400</u>

Recreation and Amenities

Allotments	1,900
Community Development	11,950
Community Grants	35,000
Facilities Management	44,300
Millworth Lane Recreation Ground	9,000
Playgrounds	2,000
Shinfield Parish Hall	-400
Spencers Wood Pavilion	-6,800
Street Furniture and Open Spaces	49,500
Youth Services	27,000
	<u>173,450</u>

Total Net Expenditure 459,100



Maintenance of Facilities - £193,100

This includes the costs associated with operating the Parish Hall, the Spencers Wood Pavilion, Allotment Sites, Bus Shelters, Recreation Grounds, Open Space (Grass Cutting and Litter Collection), Playgrounds, Street Lighting and Footpaths.

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Supplies and Services - £147,700

This includes Banking, Insurance, Council Website and Newsletters, IT Equipment and Support, Expert Advice on Planning, HR and Legal issues.

Office Support for Services - £135,800

The budget pays for the officers based at the Parish Hall who manage and support a range of Council activities such as Allotments, Council meetings, Hall Hire, Events, the Website, Finance, a Reception and Public Sign Posting Service and Managing Contracts.

Community Grants - £30,000

The Council has budgeted for a Grant Fund of in 2020/21 which local community organisations can apply to, for up to £3,000.

Youth Initiatives - £27,000

This budget has been approved to run a weekly Youth Club at Spencers Wood Pavilion plus other initiatives to support our growing number of younger residents.

Income

The Council estimates to receive income of £74,400 which reduces the amount required through Council Tax to fund expenditure. Main sources of income are Fees and Charges , £59,900, Interest on Investments £9,800 and other minor income such as wayleaves(£4,700).