

2021/22	Budget	2022/23
£611,797	Budgeted Expenditure	£711,600
£234,900	Maintaining and Running Assets, including Community Buildings, Open Space, Recreation Grounds, Playgrounds and Street Lighting	£398,800
£146,150	Supporting the Community including Grants and Youth Provision	£73,000
£134,000	Clerk and Office Staff	£146,500
£79,147	Running the Council, including IT, Insurance, Communications and Meeting the Councils Statutory Duties	£82,300
£17,600	Planning Matters, Air Quality Monitoring and Speed Reduction Initiatives.	£11,000
£611,797	Budgeted Income	£711,600
£123,000	Fees, Rent and Interest	£159,200
£488,797	Precept (Council Tax)	£552,400
£72.62	Council Tax for a Band D Equivalent Dwelling in Shinfield Parish	£75.09