

2022/23	Budget	2023/24
£711,600	Total Expenditure	£781,600
£398,800	Cost of running Council Buildings (including a full year's operating costs at School Green Centre), Allotments, Parks, Open Spaces and Street Lighting.	£516,150
£73,000	Support for the Community including Feasibility of New Facilities and Grants and Youth (reduced expenditure on professional fees in 2023/2024 and a reduction in grant funding)	£40,100
£146,500	Clerk and Office Staff.	£142,500
£82,300	Running the Council including IT, Insurance, Communications and meeting the Council's Statutory Duties	£76,150
£111,000	Planning Advice, Local Traffic Matters & Footpaths (less use of consultants in 2023/2024).	£6,700
£711,600	Budgeted Income	£781,600
£159,200	Fees (including School Green Centre for a full year) Rent and Interest	£182,030
£552,400	Precept (Council Tax)	£599,570
£75.09	Council Tax for a Band D Equivalent Dwelling in Shinfield Parish	£78.75